

QUARTERLY PHYSICAL REPORTS OF OPERATIONS As of January - March 2021

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
A.01 General Administration and Support (GAS)								
A.01.a General Management and Supervision (GMS)								
1. Personnel Management								
a. Maintenance of Personnel Information System (PIS)	personnel records maintained/ updated (no.)		794	794	1,516	1,516	722	Running Target
b. Rewards and Recognition **** To cover all field offices	personnel recognized and rewarded (no.)							
2. Procurement Services								
a. Conduct of Biddings	bidding conducted/contract/ Purchase Order issued (no.)		93	93	102	102	9	Running Target
b. Compliance to PHILGEPS conditions	Compliance report submitted (no.)							4th Quarter Target
c. Preprapration of Annual Procurement Plan	Annual Procurement Plan submitted (no.)							4th Quarter Target
3. Property Management								
a. Maintenance of the Office Building Repainting/ maintenance of Comfort Room/Repainting of Maintenance of Offices	Office building maintained		16	16	15	15	(1)	Running Target
b. Inventory of Regional and Field Office Properties	Inventory Conducted (no) Report on Physical Count of Property, Plan and equipment submitted to COA							4th Quarter Target
4. Communications								
**quarterly report	message / e-mail transmitted / courier delivered (no.)		2,112	2,112	4,746	4,746	2,634	Running Target

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
5. Records Management	records maintained/		13,550	13,550	8,043	8,043	(5,507)	Running Target
**quarterly report	updated (no.)							
6. Fiscal Collection	Official Receipt (O.R.)		1,528	1,528	2,860	2,860	1,332	Running Target
7. Budget / Accounting								
a. Preparation of Financial Plan	Financial plan prepared (no.)		1	1	2	2	1	2nd Quarter Target
b. voucher and payroll indexed & processed	voucher and payroll indexed &		1,650	1,650	1,833	1,833	183	Running Target
**quarterly report	processed (no.)							
b. Submission of Reports								
**ARS evry form have different folder								
• Budget and Financial Accountability	Financial report prepared and		40	40	11	11	(29)	Running Target
report (BFAR)	submitted (no.)							
- BFAR No. 1								
- FAR No. 1								
- FAR 6								
- BFAR No. 1-A								
- BFAR No. 1-B								
- FAR No. 2								
- FAR No. 2-A								
- BFAR No. 5								
(report submitted consist of the above-specified								
reports)								
• FAR No. 4			15	15	11	11	(4)	Running Target

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
(To be submitted on or before the end of the following month)	Report submitted (no.)							
c. Summary of Performance Monitoring Report (SPMR) (Monthly)	PENROs consolidated reviewed financial utilization reports		15	15	11	11	(4)	Running Target
d. Monitoring of Compliance to Audit Findings (CAAR/AOM) **semestral	Audit findings/recommendations implemented/complied (no.)			-	1	1		2nd & 4th Quarter Target
e. Financial Reconciliation & Closing of Book **semestral	Workshop attended (no.) Report submitted (no.)			-	1	1		2nd & 4th Quarter Target
f. Preparation and Submssion of monthly trial balance, consolidation and submission of quarterly financial statements	PENRO consolidated and reviewed Report submitted (no.)		15	15	10	10	(5)	Running Target
g. Hiring of Administrative Assistant (under PENRO Accountant & Budget Officer)	Admin asst. hired (no.)		8	8	6	6	(2)	Fixed Target
8. Cashiering								
	Advises prepared (no.)		37	37	96	96	59	Running Target
	Checks/ADA issued/cancelled (no.)		125	125.00	241	241	116.00	Running Target
	NTAs transmitted to PENROs (no)		2	2				
9. Top Management	papers / documents acted upon (no.)		3,500	3,500	7,032	7,032	3,532	Running Target
10. Conduct of Management Conference	Conference conducted (no.) Report submitted (no.)		2	2				

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
11. Vehicle Insurance	vehicle insured (no.)		101	101	4	4	(97)	Fixed Target
				-				
12. Buildings and Equipment Insurance	buildings & equipment insured(no.)		59	59	3	3	(56)	Fixed Target
				-				
A.01.b Human Resource Development				-				
1. Learning & Development Program								
A. Managerial Leadership Program								
a.1 Supervisory Development Track 1	Learning Event conducted (no.)			-				2nd Quarter Target
	participants attended (no.)							
	Report submitted (no.)							
a.2 Supervisory Development Track 2	Learning Event conducted (no.)							3rd Quarter Target
	participants attended (no.)			-				
	Report submitted (no.)							
B. Core Learning Program								
b.1 Citizenship (CE)	trainings conducted (no.)							
-Orientation of Newly Hired Employees				-				2nd Quarter Target
b.2 Psychological Test for newly hired personnel	Psychological test conducted (no.)			-				2nd Quarter Target
	No.of newly hired personnel attended							
C. Technical Learning Programs			-					
c.1 Management Services Personnel	Learning Event conducted thru virtual process (no.)							2nd Quarter Target
	participants attended (no.)							
	Report submitted (no.)							
c.2 Technical Services Personnel								
c.2.1 ENRA Basic Course	trainings conducted (no.)		1	1				

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
	participants attended (no.)		30	30				
c.2.2 ENRA Frontline Course	Report submitted (no.)							2nd Quarter
	participants attended (no.)							
D. Technical Training External/Internal Training								
d.1 Attendance to National/Local Trainings	Trainings Attended (no)		10	4	16	16	12	Running Target
	Individual Learning Report Submitted (no)							
2. Facilitation & Technical Assistance to the Training/Meeting/Conference/Convention/Activity of Different Services/Division/Section in the Region	Conference/Meeting/Training Facilitated (no)		3	2	5	5	3	Running Target
	Report submitted (no)							
3. Preparation of Regional HR Plan								
A. Employees Training/Learning Needs Assessment (CBS-Competency Based Assessment)	TNA Analysis prepared and submitted (no)							
B. Implementation of Learning and Development Plan	Learning and Development Plan implemened (no.)		1	1	-	-	(1)	Fixed Target
4. Management Scholarships:								
Conduct of Human Resource Development Council (HRDC) Meeting	meetings conducted (no)		1	1	-	-	(1)	Running Target
	Report submitted (no)							
5. Health and Wellness:								
5.a Pro-Health Activities								
5.a.1. Health Profiling of Employees	Pro-Health Activities conducted (no)	Regional Office	1	1	1	1	-	Fixed Target
	Report submitted (no.)							

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
5.a.2. Improving Health Quality of DENR Employees (Based on HR Results)	Pro-Health Activities conducted (no)	Regional Office						
1. Immunization/RT-PCR	Report submitted (no.)			-				2nd & 3rd Quarter Target
2. Health and Nutrition								
3. Physical Fitness								
6. Monitoring of Trainings Conducted (within PENROs/CENROs/ROs)	Trainings monitored (no)		1	1	1	1	-	Running Target
				-				
Updating of Citizen's Charter processes	Citizen's Charter processes updated		1	1				
• Other Impositions				-				
				-				
A.02 Support to Operations								
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained		85%	85%	10063%	10063%	9978%	Fixed Target
Network Infrastructure maintained with 85% uptime								
1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)		15	13	13	13	-	Fixed Target
	- PIS							
	- DATs							
	- ATS							
2. Management and Maintenance of ICT Resources/Facilities other Information System								
	100% website maintained and updated (no.)	Regional Total	5	4	4	4	-	Fixed Target
	Internet connectivity / maintained / operationalized / monitored (no.)	Regional Total	13	12	23	23	11	Fixed Target

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
	including LAMS (10mbps for RO and 2-5Mbps for P/CENROs)							
	Server Room Maintained / operationalized/monitored (no.)		1	1	-	-	(1)	Fixed Target
	VOIP maintained / operationalized / monitored (no.)		27	7	7	7	-	Fixed Target
	Safety and Security System equipment maintained / operationalized / monitored (no.)		102	58	85	85	27	Fixed Target
3. ICT Equipment	ICT equipment procured report submitted (no)							2nd Quarter Target
- Desktop								
- Laptop								
4. Statistical Activities	ENR Statistics updated (no. of copies)							
a. Publication of Statistical Information								4th Quarter Target
b. Updating of Universe and Baseline			1	1	1	1	-	Fixed Target
(All tenurial instruments, watersheds, WFP, CWR,MPAs,MPAN,FLUP, patents, coastal,etc.)								
-Midterm Plan			1	1	-	-	(1)	Fixed Target
c. Coordination/linkages on statistical activities	Report submitted (no.)							4th Quarter Target
5. Thematic Maps Generated	One control map updated (no.)		1	1	-	-		Fixed Target
6. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	1	1		
	Newly approved / existing forest tenure/ CTPO record reviewed and submitted							
	online to FMB (no.)							
	Newly approved forest tenure/CTPO record							

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
	created, reviewed and submitted online to Regional Office (no.)							
	Newly approved forest tenure/CTPO data/ information transformed to MDE Form and submitted to PENRO for encoding (no.)							
7. Attendance to ICT Training			1	1	-	-	(1)	Running Target
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including an Encyclopedia on Biodiversity								
1. Pubic Information								
	editorial materials produced (no.) (press,photo)		21	17	149	149	132	Running Target
2. Information, Education and Communication	popular materials produced(no.)							
a. Flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner,streamers/ tarpaulins produced etc.			111	212	560	560	348	Running Target
b. Packaging of Annual Accomplishment Report and ENR Profile								4the Quarter Target
c. Production and airing of Radio program			3	3	4	4	1	Running Target
d. Production and airing of Radio plugs			33	38	54	54	16	Running Target
e. Photo/video documentation of Protected Areas			1	1	-	-	(1)	Running Target

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
f. Video documentaries/audio-visual presentations (AVPS)			1	1	1	1	-	Running Target
g. Digital reproduction of video materials	reproduction of popular materials (no.)		1	1	-	-	(1)	Running Target
	interpersonal communication (no.)							
h. Environmental lecture for students, communities, and other groups		Regional Total	1	4	6	6	2	Running Target
i. Meetings/orientations for private organizations, industries, community organizations, NGOs, LGUs and other government office		Regional Total	5	3	5	5	2	Running Target
j. Attendance to Workshop/Training								2nd Quarter Target
k. 3-day Orientation Workshop on Environmental video production for designated IOs, Regional line bureaus, PENROs and CENROs								2nd Quarter Target
l. Management of tri-media exposure of DENR officials, including programs and projects	stakeholder management conducted(no.)		25	25	51	51	26	Running Target
1.1. In-house coverage of DENR events			1	1	1	1	-	Running Target
1.2 Content management of DENR website			6	6	3	3	(3)	Running Target
m. Facebook	social media post (no)		18	6	47	47	41	Running Target
3. Updating of Regional Transparency Seal	Required TS documents and reports updated/posted (no.)		15	7	7	7	-	Running Target

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
4. Maintenance of Library (Print, broadcast and Issues monitoring)								
	ENR library maintained (no.)		13	17	49	49	32	Fixed Target
	report submitted (no.)							
5. Integrated Communication Plan	integrated IEC Plan updated (no.)		1	1	-	-	(1)	Fixed Target
A.02.c Legal Services including operations against unlawful titling of public land								
1. Investigation on claims and conflict cases/public hearing/court appearance/resolution of cases								
	Investigations conducted (no.)		5	5	-	-	(5)	Running Target
	Court Hearings/ appearances (no.)		15	6	11	11	5	Running Target
	ENR related cases resolved		4	8	12	12	4	Running Target
	(a) ageing cases (no.) - CY 2012-2019 - CY 2011 below		2	3	6	6	3	Running Target
	(b) flashpoint cases (no.)		1					
	(c) Other ENR related cases (PD 705, etc.) (no.)		1	5	6	6	1	Running Target
	Reversion cases reviewed(no.)		1	1	-	-	(1)	Running Target
	Cases involving violation of ENR laws filed (no.)		5	5	3	3	(2)	Running Target
2. Inventory of ageing cases	inventory conducted with report submitted (no.)		1	2	2	2	-	Fixed Target

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
3. Support to the Operationalization of ADRO	ADRO operationalized (no.)							
4. Service of summons and complaints thru news paper publication of General Circular	number of summons published				4	4	4	2nd Quarter Target
5. Attendance to DENR 12 cases court hearings by OSG representative	number of cases handled (no.)		1	1	-	-	(1)	Running Target
A.02.d Conduct of special studies design and development in support of forestry, mining and environmental management operations including climate change resilience	Brunei Darussalam-Indonesia-Malaysia-Philippines East Asia Growth Area Activities (BIMP-EAGA)							
a) Attendance to quarterly meeting/technical assistance and monitoring of Green Cities Initiatives (GCI)			1	1	-	-	(1)	Running Target
b) Conduct of evaluation on the impact of Carbon Sequestration rate of NGP Plantations in Region XII								3rd & 4th Quarter Target
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects								
I. Preparation and Updating Climate Resilient Plans								
1. Forest Land Use Planning								
a. Drafting/Formulation of FLUP Step 1-4	FLUP finalized and endorsed by the Regional Director to FMB (no.)		2	2	2	2	-	Running Target
• Preparatory Activities including Secondary Data Gathering								
• Field Data Gathering, Mapping and Survey								

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• Conduct of Situational Analysis								
• Plan Formulation Stage, Drafting and Deliberation								
b. Adoption of FLUP	FLUP adopted (no.)		5	5	-	-	(5)	Fixed Target
2 Forest Products Utilization and Price Monitoring	PENRO price data report consolidated, summarized and submitted quarterly to FMB		1	1	1	1	-	Running Target
- Price monitoring of forest products	with monthly breakdown (no.)							
	CENRO price data report consolidated, summarized and submitted quarterly to RO							
	with monthly breakdown (no.)							
4. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Updated Forestry Statistics available on-line		1	1	1	1	-	Fixed Target
	Newly approved / existing forest tenure/CTPO record reviewed and submitted online to FMB (no.)							
	Newly approved forest tenure/CTPO record created, reviewed and submitted online to Regional Office (no.)							
	Newly approved forest tenure/CTPO data/information transformed to MDE Form and submitted to PENRO for encoding (no.)							
3. Statistical Reporting System (SRS)	statistical report submitted (no.)		1	1	1	1	-	Running Target
FMS, BMB, LMB								
*** <i>(SMD 20, LPDD 20, CDD 20)</i>								
III. PLANNING AND MANAGEMENT								
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region							
• Preparation of FY 2022 Budget Proposal	FY 2022 Budget Proposal reviewed/evaluated		1	1	1	1	-	Fixed Target
- Conduct of Roll-out	and submitted (no.)							
- Updating of Forward Estimates (FE)	Forward Estimates 2022-2024 updated							

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	and submitted (no.)							
- Updating of the ENR Medium Term Plan								
- Consultative workshop w/ CENROs, PENROs and Regional Office								
- BP presentation to CSO and RDC								
● Preparation of FY 2021 Work and Financial Plan	CY 2021 WFP evaluated/ reviewed and submitted (no.)							
- PENRO/Sectoral Consultation								
- Pre-programming Workshop								
- National Reprogramming Workshop								
- WFP Review and Finalization								
2. Monitoring and Evaluation of Accomplishments	PENROs and Divisions monitored (no.)		3	1	1	1	-	Fixed target
● Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office	CENRO monitored (no.)							
● Preparation of reports on Monitoring								
● Midyear and Annual Assessment Workshop								
● Preparation of Quarterly Narrative Reports								
● Preparation of Annual Report								
● Implementation of EAGLE Assessment	EAGLE assessment conducted (no.)							4th Quarter Target
● Hiring of ARS Support Staff	ARS staff hired (no.)		1	1	-	-	(1)	Fixed Target
3. Attendance to Training	No. of Workshop/Meetings attended (no.)		2	2	3	3	1	Running Target
***To include other Statistical Activities								
4. Hiring of Support staff (CENRO Level)	contract of service hired (no.)		8	8	6	6	(2)	Fixed Target

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5. Executive Committee Meeting	Meetings thru virtual process coordinated/facilitated (no.)		3	3	-	-	(3)	Running Target
6. Regional Convergence Initiative								
a. Coordination meeting	Meetings coordinated/facilitated (no.)		1	1	-	-	(1)	Running Target
b. Monitoring on the implementation of CADP/RDAPP	monitoring activities conducted (no.)							
1. Strengthening Youth for the Environment in School Organization (YES-O)								
-Provision of Technical Assistance on Envi. Education to YES-O	TA provided to YES-O (forum/symposiums) (no.)							
-Monitoring of YES-O implementation/activities in school/s	Monitoring conducted (no.)							
2. Youth Desk Officers Quarterly Meeting	meeting conducted (no.)		1	1				
Natural Resources Enforcement and Regulatory Program								
Natural Resources management arrangement/agreement and permit issuance								
Forest and Forest Resource Use								
I. Permit Issuance and Monitoring of Forest and Forest Resources Use								
1. Compliance Monitoring of tenure or permit holders (existing)	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		12	12	8	8	(4)	Running Target
a. CBFMA								

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b. IFMA, SIFMA, FLGLA, FLAG, SLUP	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations		9	9	10	10	1	Running Target
2. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map		358	358	183	183	(175)	Running Target
- Individual CSC holders performance assessed with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.)								
- CSC assessed with report submitted by C/PENRO indicating categorical recommendation (no.)								
- Management action implemented based on the recommendation by the Team (no.) The regional office shall submit to FMB summary report of results of CS indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation								
3. Performance Evaluation of Tenured Areas	100% of tenurial instruments targeted for PE		4	4	-	-	(4)	Fixed Target
-extent of area covered by TI evaluated;	evaluated with categorical recommendation							
-extent of area evaluated Indicated in GIS maps prepared with geo-t and report submitted (no.)								
-Pertinent documents reviewed and evaluated;								
-Performance Evaluation report with categorical recommendation endorsed to PENRO								
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to RO.								
-Performance Evaluation report reviewed/evaluated with categorical recommendation and endorsed to CO.								
II. Implementation of Forest Protection Program								
Menu of Activities and strategies								
MENU 1								
Provision of full logistic and material support								

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(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
that are essential in forest law enforcement								
● Menu 1.2								
Procurement of Equipment and Gadgets:								
a. Scientific and Technical Equipment								
- RFID	RFID procured (no.)							2nd Quarter Target
- GPS	purchased of GPS (no.)							2nd Quarter Target
● Menu 1.3								
Acquisition of vehicles:								
a. Minitruck/Light Cargo Truck	Purchase of Minitruck/Light Cargo Truck							2nd Quarter Target
b. Multi-purpose four-wheeled vehicle	Purchase of vehicles (no.) ED/ AILTF							
c. Motorcycles	Motorcycle procured (no.)							2nd Quarter Target
● Menu 1.6								
Uniform for Forest Officers	Uniforms Purchased (no)		74	74	30	30	(44)	Fixed Target
MENU 3								
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings								
Menu 3.1								
Activate/revitalize MFPCs, inividual and group volunteers for deputation as DENROs	individual/group volunteers deputized (no.)		7	7	15	15	8	Running Target
**MFPC Revitalized, Group/DENRO deputized								

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P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
MENU 4								
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations								
Menu 4.1								
4.1Basic Lawin Orientation for FRs,CENROs and PENROs								
	trainings conducted with report submitted (no.)							2nd Quarter Target
	personnel trained (no.)							
Menu 4.2								
Training on Data Lawin System Management for Data Managers								2nd Quarter Target
	trainings conducted with report submitted (no.)							
	personnel trained (no.)							
Menu 4.3								
Training on proper conduct of AAP for CENRO								2nd Quarter Target
Hearing Comm members and PENRO	trainings conducted with report submitted (no.)							
Enforcement personnel	personnel trained (no.)							
Menu 4.4								
Capacitation / updating of FPO / FR and other field personnel on new policies issuance and its implementation								2nd Quarter Target
	trainings conducted with report submitted (no.)							
	personnel trained (no.)							
MENU 5								
Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level								
● Menu 5.1				-				
Involvement of forest communities in forest protection works			4	4	8	8	4	Running Target
	meetings conducted with report submitted (no.)							
- Conduct of IEC								
- forest community dialogue								

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P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
- Surveillance								
• Menu 5.3	Approved press release/s		4	4	4	4	-	Running Target
Publish press releases, photo, releases, feature articles for media exposure	published twice in a quarter (no)							
MENU 6								
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements								
• Menu 6.1								
Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB		8,500	8,500	10,205	10,205	1,705	Running Target
	No. of vehicles, equipment and other implements apprehended thru channels with incidence reports submitted to OUFO cc							2nd &3rd Quarter Target
		Cotabato						
		Sarangani						
		South Cotabato						
	map (shp) of the location of apprehension submitted to OUFO cc FMB	Sultan Kudarat						
• Menu 6.2								
Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	volume (bd ft) of the apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to OUFO cc FMB		2,550	2,550	6,289	6,289	3,739	Running Target
	No. of apprehended vehicles, equipment and other implements hauled thru proper							

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P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
	channels with incidence reports submitted to OUFO cc FMB							
● Menu 6.3								
Immediate administrative and adjudication proceedings of apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)		2	2	13	13	11	Running Target
● Drafting of order under PD 705	Orders drafted (no.)		2	2				
MENU 7								
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases								
● Menu 7.1								
Support to investigation, filing complaints and prosecution of criminal complaints	report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)		8	8	4	4	(4)	Fixed Target
● Menu 7.2								
Hiring of Legal Officers	Legal officers hired (no.)		8	8	8	8	-	Fixded Target
MENU 8								
Effective Forest Fire, Pest and Disease Management Measures								
Menu 8.2								
Fireline establishment (to include NGP graduated project)	Fireline established (ha.)		247	247	516.35	516.35	269	Running Target
(with Geo-tagged pictures of sites and GIS generated maps)								

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P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
MENU 10								
Sustainable implementation of the Lawin Forest and Biodiversity Protection System								
Menu 10.1								
Support to Full Operationalization of Lawin System								
a. Technical Staff	Personnel hired (no)							
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)		24	24	24	24	-	Fixed Target
LAWIN 29 Teams	Distance patrolled (km)		870	870	1,018.06	1,018.06	148.06	Running Target
10 teams								
7 teams								
5 teams								
7 teams								
	Reports submitted with at least 75% of the observed threats had actions taken (no)		5	5				
	Quarterly patrol plan endorsed to PENRO(no.)		5	5	5	5	-	Fixed Target
	Forest protection plan consolidated, reviewed and endorsed to FMB (no.)		5	5	5	5	-	Fixed Target
	Updated forest protection plan (no.)							
III. Updating of the Forest Protection Plan				-				
	Area of Protection Forest delineated by overlaying maps (2015 land cover, TIs, NGP areas, CADT) with corresponding shapefiles		250	250	-	-	(250)	Running Target

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
IV. Delineation of Production (for investment purposes) and Protection Forests								
V. Enforcement of PA Wildlife and Cave Laws, Coastal and Marine Rules and Regulations								
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates								
	Wildlife permit applications acted upon within the number of days as prescribed by the law (no)		2	2	65	65	63	Running Target
	LTP: 1-2 days							
	-CWR: 7 days							
	-WFP: 24 days							
a. Processing/Issuance of Permits	-WSUP (for show): 7 days							
	-Non-CITES Permit: 5 days							
	-CITES Permit: 2-3 days (BMB)							
	-GP: 7 days							
	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	Regional Total	22	22	21	21	(1)	Fixed Target
b. Compliance monitoring of CWR and WFP	100% of the holders of Wildlife Farm Permit (WFP) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit		1	1				
target setting for CWR should be all the active cwr holders per province ; same is true with WFP; budget would be 4000 times number of CWR/WFP								
			4	4	4	4	-	Fixed Target
	Wildlife traffic monitoring unit mobilized (no.)							
2. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air & sea ports								

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
	monthly consolidated report submitted(no.)		10	10	10	10	-	Running Target
	WEOs deputized(no.)		80	80	69	69	(11)	Fixed Target
				-				
3. Deputation and mobilization of WEO	WEO mobilized with monthly report (no.)	Regional Total	4	4	3	3	(1)	Running Target
please coordinate with ED which is better if this si done per semester or just one sem preferably second sem ;ask recommendation from M and E								
4. Operationalization of Regional Wildlife Monitoring Committee(RWMC)	RWMC meeting conducted(no.)							2nd and 4th Quarter Target
VI. Land and Land Resources Use								
a. Re-appraisal of Foreshore Lease	re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no.)							2nd and 4th Quarter Target
VII. Revenue Generation	revenues generated (Php)		426,500	426,500	4,197,208	4,197,208	3,770,708	Running Target
a) Forestry			253,250	253,250	1,926,689	1,926,689	1,673,439	Running Target
b) Lands			141,250	141,250	367,877	367,877	226,627	Running Target
c) Biodiversity			32,000	32,000	1,902,642.00	1,902,642	1,870,642	Running Target
VIII. Project Management and Supervision								
**LPDD 80, ED 900								

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
Operation Against Illegal Environment and Natural Resources Activities								
1. Mobilization of Anti-Illegal Logging Task Force	Report submitted (no.)		2	2	3	3	1	Running Target
Task Force through the following:								
• Strengthening of AILTF								
• Surveillance on Illegal Logging Activities								
2. Consultation Meeting with Stakeholders	Report submitted (no.)		1	1	3	3	2	Running Target
• Surveillance on Illegal Logging Activities								
3. Conduct of initial investigation based on complaints			1	1	2	2	1	Running Target
Natural Resources Conservation and Development								
Protected Areas, Caves, and Wetlands Development and Management Sub-Program								
Protected Areas Development and Management								
1. PASA completion								2nd Quarter
2. PA Establishment			3	3	2	2	(1)	Fixed Target
PAs found SUITABLE as protected area under the NIPAS shall proceed with the ff. steps for establishment:								
1. Preparation and completion of maps with technical description of boundaries								
2. Public Notification								
3. Public Consultation								
4. Preparation of PA Management Plan (IPAP) with indicative management zones								
5. Public Hearing								
6. Review by the Regional NIPAS Review								

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
Committee (RNRC) / National NRC (NNRC)								
7. Drafting of Presidential Proclamation								
II. For Proclaimed and Legislated PAs								
1. Completion of Demarcation of Boundary of Legislated PAs	- No. of comers of boundary relocated established							
Phase 1 Preparatory Activities								
a. Team Organization	No. of team organized		1	1	1	1	-	
b. CEPA (MLGUs)	CEPA conducted (no.)		4	4	4	4	-	
c. Phase 2 Ground Surveying and Monumenting	No. of monument installed							
d. Phase 3 Inspection, Verefication, Approval and Survey (IVAS)	No. of corners of boundary relocated/							
e. Phase 4 Production and Installation of Signage	No. of signage installed							3rd & 4th Quarter Target
2. Biodiversity Monitoring System (BMS)	BMS transects monitored semi-annually							2nd & 4th Quarter Target
3. Biodiversity Assessment and Monitoring (BAMS) (Composite Team - RO, PENRO, CENRO, PAMO)	2-km transect assessed and established and		1	1	1	1	-	Fixed Target
I. Assessment and Establishment of 2-km transect								
PHASE 1 (1st Quarter)	2-Ha Permanent Biodiversity							
1.Organization and Planning	Monitoring Area assessed and							
PHASE 2 (1st Quarter to 4th Quarter)	established (PBMA)							
2.Physical Assessment								
a. GIS mapping (watershed delineation, Stratification for resource assessment,Modeling hazard susceptibility)								
b. Assessment of PA functions (watershed characterization, assessment of soil and geology, land use and land cover, water geology, land use and								

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
land cover, water quality assessment)								
c. Data Analysis (assessment and correlation of trends and changes)								
3. Establishment of the 2 km Transect and baseline data gathering								
a. Flora assessment and Fauna assessment								
4. Establishment of the 2-Ha Permanent Biodiversity Monitoring Area (PBMA) and data gathering (Survey and gridding, Marking of grids)								
Database development (flora and fauna inventory, mapping of inventoried data, building and populating the spatial database								
5. Presentation of results to PAMB								
II. Flora and Fauna Monitoring within PBMA:	Flora and fauna monitoring conducted within the 2-Ha PBMA conducted (conducted every 3 years)							
a. Physical monitoring (land cover change analysis, water quality)								
b. Flora and fauna								
4. Survey and Registration of PA Occupants	No. of barangays within the PA 100% surveyed		22	22				
5. PAMB Operationalization								
a. PAMB Meetings	minutes of meetings (no)		5	5	5	5	-	Running Target
	PAMB Resolutions approved (no.)		14	14	30	30	16	Running Target
b. Management Effectiveness Assessment	No. of MEA conducted following BMB TB No. 2018-04		2	2	1	1	(1)	Fixed Target
c. Capacity building	Capacity building conducted (no.)				1	1	1	Fixed Target
6. Community-Based Program (CBP)	No. of POs (with TM members) organized		1	1	1	1	-	Fixed Target
Phase 1 (1st Quarter of Year 1)								
1.IEC about the Program								
2. Linkaging the Community to other stake-holders organizations (Public and Private)								
7. Ecotourism Management	PA facilities maintained (no.)		12	12			(12)	Fixed Target

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
	Report submitted (no.)							
a.1 Maintenance of boardwalk *** to include maintainance of signages and monitoring of facilities			2	2	2	2	-	Fixed Target
a.2 Visitor Center/Tourism Facility	PA facilities maintained (no.) Report Submitted		5	5	5	5	-	Fixed Target
a.3 Information Center	PA facilities maintained (no.) Report Submitted		1	1	1	1	-	Fixed Target
a.4 Monitoring Station	PA facilities maintained (no.) Report Submitted		2	2	2	2	-	Fixed Target
b. Regional Ecotourism Committee (REC) operation								
8. Hiring of Project Support staff - must be an agricultural engr/Biologist/Forester/Envi Science			8	8	8	8	-	Fixed Target
III. Management of Caves and Cave Resources								
1.Cave Assessment	Cave assessment report with recommended classification report with map endorsed to BMB		1	1	1	1	-	Fixed Target
IV. Conservation of Inland Wetlands								
1. Assessment of Inland Wetland	Inland Wetland assessed (no.)							4th Quarter Target
V. Localization of Philippine Biodiversity	Region 12 PBSAP produced (no.)							4th Quarter Target
Protection and Conservation of Wildlife								

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
1. Conservation of Threatened Species	field surveys conducted (no.)		1	1	1	1	-	Running Target
a) Gathering of baseline data on priority threatened species								
a.1 Rafflesia species								
1.1 Population and habitat monitoring								
protection of priority threatened species								
a. Philippine Eagle	- Population survey/monitoring		4	4	6	6	2	Running Target
Population status and updated	conducted (no.)							
Population status and updated	conducted (no.)							
species distribution map	- animals rescued, rehabilitated and							
b. Documentation of Philippine Eagle (Phase 2)	Video documentary of Philippine Eagle within Magpet and Arakan(no.)		1	1	1	1	-	Fixed Target
Population status and updated								
species distribution map								
c. Marine Turtle	- Population survey/monitoring		2	2	6	6		Running Target
Population status and updated	conducted (no.)							
species distribution map	- animals rescued, rehabilitated and released							
-Nesting site monitoring and protection (in situ)			13	13	13	13	-	Fixed Target
Alabel-Maribulan, LadoI, Kawas;								
Malapatan-Lun Padidu,Lun Masla, Poblacion,								
Sapu Padidu, Sapu Masla								
Suli; Tambilil, Datu Dani, Luma, Nalus								
c. Dugong	- Population survey/monitoring		-	-	1	1	1	Running Target (2nd &4th Quarter)
	conducted (no.)							
	- animals rescued, rehabilitated and							

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
	released							
d. Migratory Bird	Waterbird count conducted		7	7	7	7	-	Running Target
Asian Waterbird Census (AWC)	in migratory birds sites (no.)							
Annual waterbird count								
e. Tarsier	- Population survey/monitoring		5	5	5	5	-	Running Target
Population estimates/counts	conducted (no.)							
managed habitat								
f. Bats (Flying Foxes)	- Population survey/monitoring		4	4	5	5	1	Running Target
updated Population status in	conducted (no.)							
each roosting sites with species distribution map								
2. Marine Wildlife Rescue Center	Marine Wildlife Rescue Center		1	1				
	constucted (no.)							
3. Maintenance of Pawikan Centers	Pawikan Centers Maintained (no.)		2	2	2	2		Fixed Target
	(for Glan; it was established in 2019)							
4. Maintenance of Wildlife RescueCenter			1	1				Fixed Target
	WRC maintained (no.)							
	Animals rescued and rehabilitated (no.)							
	No. of rehabilitated animals released back							
	to the wild (no.)							
a. Hiring of technical staff	technical staff hired (no.)		1	1	1	1	-	Fixed Target
5. Procurement of Go Pro	Go pro procured (no.)		6	6	3	3	(3)	Fixed Target
- for field monitoring/population survey								
				-				
6. Procurement of zoom lens	zoom lens procured(no.)		4	4	2	2	(2)	Fixed Target

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
- for field monitoring/population survey								
7. Management of Critical habitats	CH Mgt Plan developed (no.)				2	2		Fixed Target (4th Quarter)
8. Implementation of Critical Habitat Management Plan	Status report on CHMP implementation (no.)		1	1				
status of threatened species								
population and habitat improved								
9. Training on proper handling of wildlife	Training conducted (no.)							Target for 3rd Quarter
per IATF guidelines	participants attended (no.)							
Natural Resources Conservation and Development								
Coastal and Marine Ecosystem Rehabilitation								
SCALING UP COASTAL AND MARINE MANAGEMENT								
1. MPA Management, strengthening and Networking	no. of PAs monitored with hectares							
a. Monitoring of corals, mangroves, and seagrass (SBPS)	covered		1	1	1	1	-	Fixed Target
	- Corals							
Q1 .Partnership with SUCs/ institutions	- Mangrove							
resource mapping and ground truthing activities	- Seagrass							
Q2. Assessment conducted, data analyzed and report submitted								
Q3. Consolidated report submitted to central office								
b. Establishment of MPAN -Phase 2	No. of MPAs Network established		1	1				
Q1: pre-assessment for potential MPAN								
-Ecological connectivity assessment and determined (involving target species within DENR mandates:								
dugong, turtles, protected by the networking/ possible networking)								
Q2: MPA network established thru MOA signing between NIPAS and non NIPAS/ NIPAS								
Q3: Draft management plan								

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
Minutes of meeting								
Q4: Joint activity report								
Financial management system								
c. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc.) (Composite Team)			5	5				Running Target
1. Patrolling:	no. of areas patrolled with hectare							
a. partnership with law enforcers (PNP Maritime, coastguard, etc)	covered							
for the implementation of law enforcement and communication protocol								
b. conduct of regular patrolling/ Joint patrolling								
c. IEC activities (under CEPA component)								
2. Response plan	no. of response plan developed		1	1				Fixed Target
a. conduct of consultation and meetings								
to develop response plan and team formation to								
address possible threats and damage occurrence								
b. adoption of the plan as PAMB resolution								
3. Conduct of regular habitat surveys	no. habitats surveyed with pressures							3rd and 4th Quarter Target
a. Spot check of areas with potential damages	and threats identified							
from regular activities impacting the area or								
from early warning systems (such as in coral								
bleaching)								
b. identify the extent and serverity of threat								
or damages (photos/arras, mapping, rugosity								
c. draft recommendation to address threats and/								
or damages based on the response plan								
developed or in absence of the response plan								
base on existing guidelines for damages/ threats								
4. Conduct of direct activities: clean ups etc.								

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
d. PASA for Initial Components for Elevation (establishment) PAS found SUITABLE as protected area under the NIPAS shall proceed with the ff. steps of establishment: 7.a. Preparation and completion of maps with technical description of boundaries 7.b. Public Notification 7.c. Public Consultation 7.d. Preparation of PA Managment Plan (PAMP) with indicative management zones 7.e. Conduct of Public Hearing 7.f. Conduct review by the Regional NIPAS Review Committee (RNRC) 7. g. Drafting of Presidential Proclamation	No. of Proclamation drafted with complete attachments Public Consultation notification (no.) Public Consultation conducted (no.)		1	1				Fixed Target
2. Biodiversity-Friendly Social Enterprise Development (Minanga Baybay Fishertfolks Association & Zone 6 Small Fishermen Association) (PARTS,LMCWA,SMFCOA,GPSALA,GTWA,MFTA)	No. of POs enhanced							2nd, 3rd&4th Quarter Target
3. Knowledge Management a. Maintenance of Database	No. of database maintained/updated		1	1	1	1	-	Fixed Target
4. Technical assistance TA to LGUs on the establishment or implementation to ICM linked to NIPAS sites	No. LGUs / NGOs/ Stakeholders Assisted							4th Quarter Target
5. Hiring of CMEMP Extension Officers must be (marine biologist with diving certification card)	PEO hired (no.)		3	3	3	3	-	Fixed Target
6. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)								

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			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
								2nd Quarter Target
a. Development/Updating of Social Marketing activities and strategies in order to create behavior change for the target audience thru an established communication plan	PA communication plan drafted (no.) with supplemental KAP questionnaires							
b. Conduct of CEPA activities using the developed flagship campaigns for improvement of KAP	no. of PA enhanced in social marketing activities to improve Knowledge Attitude and Practices		1	1	1	1	-	Fixed Target
c. Conduct of Regular Special Events related to coastal and marine protection, conseration and management	No. of special events conducted with report submitted to RO		2					
Month of the Ocean-May								
Coral traingle Initiative Day -June								
Internation Coastal Clean-up								
1. Result of post evaluation survey (KAP survey)								
2. Copy of reports, photo and video coverage of all activities								
-Processed feedback reports								
11. Capacity Building	no. of participants that completing the scheduled annual training (2 batches)		1	1	1	1	-	Running Target
- Strengtheningvthe capacity of CMEMP Field implementers and stakeholders (PAMO/LGU/CENRO)								
12. Maintenance of equipment (diving gears and underwater camera)	report on equipment maintained (no.)							2nd Quarter Target
13. Monitoring and Evaluation		Regional Total	1	1	1	1	-	Fixed Target
Regular monitoring and validation of all activities including on CMEMP								
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM								
Land Management Sub-Program								

As of January - March 2021

1st Quater BAR

QUARTERLY PHYSICAL REPORTS OF OPERATIONS As of January - March 2021

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
5. Strengthening partnership with Local Government Units on public land titling	Resolution/MOA/MOPA forged with LGUs		1	1				Fixed Target
6. Cascading	Municipality/city capacitated (no.)		2	2	2	2	-	Fixed Target
7. Preparation of Consolidated Cadastral Map (CCM)	CCM prepared (no.)			-				2nd Quarter Target
	land tenure profile prepared (no. of barangay)							
II. Resolution of Disputes/Cases with Claims and Conflicts Cases								
1. Resolution of Land Cases with Claims and Conflicts and Conflicts through Alternative Dispute Resolution (ADR)	ADR proceedings conducted with report Land cases settled amicably (no.) 4 daw under RO		4	4	6	6	2	Running Target
	submitted (no.)							
	Land cases settled amicably (no.)							
	Cases resolved/decided (no.)							
III. Land Surveys								
a. Survey of Residential Areas								
	Lots Surveyed (no.)		190	190	676	676	486	Running Target
b. Survey of Agricultural Areas								
	Agricultural areas surveyed (no.)		2	2	31	31	29	Running Target
IV. Inspection, Verification and Approval of Surveys (IVAS) through LAMS								
V. Digital Cadastral Database (DCDB) cleansing for survey records	Approved survey plans through LAMS (no.)		300	300	1020	1020	720	Running Target

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of January - March 2021

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
a. Data Verification and Correction	Datasets of cities and municipalities from LAMS verified and corrected (no.)		5	5				Fixed Target
- Hiring of Geodetic Engineers	GEs hired (no.)		1	1	1	1	-	Fixed Target
- Hiring of GIS staff	GIS staff hired (no.)		3	3	3	3	-	Fixed Target
VI. Establishment of Political Boundary of Barangay	approved BBIM (no.)		300	300	-	-		Runnin g Target
VII. Land Records Maintenance								
	Regional LAMS database maintained (no.)		1	1	2	2	1	Fixed Target
	JO hired (no.)		6	6	5	5	(1)	Fixed Target
	Municipalities cleansed and linked to DCDB of Regional Office (no.)		4	4	4	4		
	(hiring of JO @15k/month)							
	New PLAs scanned (no)		5,350	5,350	3,088	3,088	(2,262)	Running Target
	New PLAs encoded (no)		30,550	30,550	43,853	43,853	13,303	Running Target
Forest and Watershed Management Sub-Program								
A.03.b Forest Development, Rehabilitation and Protection								
ENHANCED NATIONAL GREENING PROGRAM (eNGP)								
1. Site Assessment	Site assessed and mapped (ha)		3,074	3,074	3,148	3,148	74	Running Target

QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of January - March 2021

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
2. Seedling Production								
	area effectively rehabilitated (ha)		-	-				2nd Quarter Target
	Site prepared (ha)							
	Area planted (ha)							
	Number of seedlings planted (no.)							
produced from MMFN			-	-				2nd Quarter Target
*** for distribution to the field offices (481 ha Plantation)								
	area effectively rehabilitated (ha)							
3. Plantation Establishment	Site prepared (ha)							
	Area planted (ha)							
	Number of seedlings planted (no.)							
Bamboo (Seedling Production CO Based Fund FY 2020)			292.1	292.1				
4. Maintenance and Protection								
1st Year								
-ring weeding, patrol work								
-geotagging								
Bamboo (Seedling Production CO Based Fund FY 2020)								
2nd Year			915	915				
3 passes; 1 fireline establishment								
- ring weeding, replanting, fire suppression, patrol work								
- application of fertilizer								
- maintenance of fireline								
-conduct of geotagging								

QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of January - March 2021

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
***Withdrawn DBM NMC 580 (2020)								
5. Maintenance and Protection of	SPA maintained (no.)		4	4	4	4	-	Fixed Target
Seed Production Area (SPA)	seeds collected (kg)							
6. Maintenance of MMFN	MMFN maintained (no.)		1	1	-	-	(1)	Fixed Target
	Solings produced (no.)							
*** for distribution to the LGUs								
	ENR Extension Officers hired (no.)		67	67	67	67	-	Fixed Target
7. Hiring of ENR Extension Officers								
5 will be retained to RO								
9. Procurement of Geotagging equipment	Geotagging equipment procured (no.)		52	52	30	30	(22)	Fixed Target
Soil Conservation and Watershed Management Including River Basin Management and Development								
I. Water Resouce Utilization								
1. Acceptance, Verification of water permit applications (WPA)	No. of WPA accepted/verified and transmitted to NWRB		10	10	3	3	(7)	Running Target
2. Conduct of inventory of water users	No. of water users inventoried		15	15	29	29	14	Running Target
				-				

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

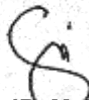
As of January - March 2021

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
3. Identification of water sources	No. of water sources identified		21	21	26	26	5	Running Target
4. Project Monitoring and Supervision (7%) with (3%) Monitoring and Evaluation								
II. Integrated Watershed Management								
1. Preparation of Integrated Watershed Management Plan (IWMP)	IWMP prepared and finalized compliant to existing guidelines and served as guide in the effective management of the area		2	2				
2. Project Monitoring and Supervision								
III. Operationalization/Maintenance of Watershed Instrumentation	Database access subscription procured and installed (no.)		1					
IV. Sustainable Operations of RBO			4					
1. Strengthening of RBO MC)								
b. Conduct of TWG/Committee Meetings (MRB and other RBO)								
2. Operationalization of RBMO at the Regional Level								
a. Participation to RB water-related activities, Symposium/Workshop/Forum/Training	activities attended/participated (no.)		5					
b.Attendance to RB Midyear/Year end Assessment	Assessment attended (no.)							
c. Maintenance and Updating of Database	Databse updated and maintaine (no.)							
d. Monitoring of RB condition								
e. Attendance to RB Summit								
f. Implementstion of R.I.V.E.R for LIFE								
f. 1. Conduct of Roll-out								
f. 2. Conduct of IEC, data collection and monitoring								
f. 3. Support to CENRO (regional entry)								


QUARTERLY PHYSICAL REPORTS OF OPERATIONS
As of January - March 2021

P / A / P Code	Performance Indicator/s	Province/ Municipality	FY 2021 PHYSICAL TARGETS		FY 2021 PHYSICAL ACCOMPLISHMENTS		VARIANCE	REMARKS
			Q1	TOTAL	Q1	TOTAL		
(1)	(2)		(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
OO3 : Adapative Capacities of Human								
Enviornment and Natural Resources Resillency Program								
Natural Resources Assessment								
1. Watershed Management								
a. Watershed Characterization and Vulnerability Assessment	Watershed Characterization with VA report (no.)		2	2	2	2	-	Fixed Target
b.Updating of Watershed Characterization with Vulnerability Assessment	Watershed Characterization with VA report (no.)		1	1	1	1	-	Fixed Target

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